



**LINN COUNTY DECATEGORIZATION BOARD
Annual Progress Report for Fiscal Year 2018**

Prepared for the Linn County Decategorization Board by:

Jeanette Shoop, Linn County Decat Coordinator

Chris Kivett-Berry, Linn County Decat Director

Linn County Community Services Building

1240 26th Avenue Court S.W., Cedar Rapids, IA 52404

(319) 892-5714 or (319)-892-5721

Jeanette.Shoop@linncounty.org or Chris.Kivett-Berry@linncounty.org

Approved by Linn County Decategorization Board: 11/8/2018

Upon approval, the report will be sent to:

- DHS Division Administrator and Program Manager
- CRSA Service Area Manager
- 6th Judicial District Chief Juvenile Court Officer
- Early Childhood Iowa State Office

DECAT KEY ACTIVITIES

The Decat Governance Board partnered with community members to ensure the Decat intent was met. *Decat Intent: To redirect child welfare and juvenile justice funding to services which are more preventive, family centered, and community-based, in order to reduce use of restrictive approaches that rely on institutional, out-of-home, and out-of-community care.*

Linn County Decat Planning Team Contributors

Decat Governance Board:

- David Thielen, Linn County Community Services
- Ryan Fritz, College Community School District
- Laura Faircloth, Cedar Rapids Police Department
- Matt Majeski, Department of Human Services-CRSA
- Ben Rogers, Linn County Board of Supervisors
- Christopher Wyatt, 6th Judicial District Juvenile Court Office

Staff:

- Chris Kivett-Berry, Linn County Decat Director
- Jeanette Shoop, Linn County Decat Coordinator

Decat Services Planning Partners:

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| Kristi Tisl, Dept of Human Services-CRSA | Mary Loops, Juvenile Court Office |
| Valarie Lovaglia, Dept of Human Services | United Way of ECI Education Impact Solution Team |
| Linn County Early Childhood Iowa Board | Lynette Jacoby, Johnson County Decat |
| Linn Council on Prevention of Child Abuse | Family Connections Library Council |
| Child & Youth Mental Health Committee | Community Partnership for Protecting Children Advisory Committees |
| Katy Swalwell, Ph.D., Iowa State University | Daniel D. Spikes, Ph.D., Iowa State University |

Presentations from Linn County Decat Funded & Community Programs

There were five (5) presentations in FY 18 to keep the Linn County Decat Board current on community needs:

- Intercultural Youth Program, Intercultural Center of Iowa
- Family Treatment Court Alumni Group and Sober Family Activities program, Area Substance Abuse Council
- Parental Support Programs for Mothers/Fathers, YPN and YouthPort
- You Do Matter Program, Jane Boyd
- Community of Promise, Tanager Place

Coordinate and Collaborate with DHS Service Area Manager (*Denotes funds for **Designated** services provided in FY 18)

The Cedar Rapids Service Area DHS SAM is a member of the Linn County Decat Board and provides monthly updates on factors affecting the child welfare system. Per input from the SAM, the Decat Board provided support to the following programs that have a direct positive impact on child welfare services. These include:

1. ***Relative Support Wraparound funds:** \$10,000 for FY18 financial support for expenses incurred by relatives or other DHS identified appropriate caregivers that are not licensed to provide foster care, but who have children placed in their care. (\$5k destipulated)
2. ***African American Family Preservation Resource Committee:** \$37,000 FY 16,17-18 for positive youth development and community engagement supports to youth of African descent who are involved or at risk for involvement with DHS or JCS. (includes de-stipulated crisis care \$)
3. ***Cultural Equity Specialist:** \$56,250 for FY18 to assess cultural equity in active DHS child welfare cases to increase level of culturally responsive services while also reducing length of stay in foster care and or prevent foster care placement.
4. ***Parental Support Programs for Mothers and Fathers:** \$70,000 for FY 17-18 services to mothers and fathers involved, or at risk or involvement with DHS. \$60,315 for FY 18 (\$9,685 was used in FY 17).
5. ***Family Treatment Court Alumni Group:** \$2,500 for FY 16-18 services in support of the Family Treatment Court graduates.
6. ***Breakthru Series Collaborative (BSC):** \$2,000 for FY 18 support of the BSC committee projects.
7. ***Professional Development Funds:** \$5,000 for FY18 workshops, conferences and individual training sessions of relevance to direct services providers and DHS/JCO staff.

Additionally, Cedar Rapids DHS staff completed a prioritization survey of Linn County Decat-funded programs to assist the Board in FY funding decisions.

Coordinate and Collaborate with Juvenile Court Office: (*Denotes funds for **Designated** services provided in FY 18)

The Chief Juvenile Court Officer is co-chair of the Linn County Decat Board and provides monthly updates on factors affecting the juvenile courts system. Per input from the Chief Juvenile Court Officer, the Decat Board provided support to these programs that have a direct positive impact on juvenile delinquency prevention. These include:

1. ***JFAST:** \$74,999 for FY 18 services to reduce the number of involuntary child mental health committals.
2. ***Professional Development Funds:** \$10,000 for FY 18-19 workshops, conferences and individual training sessions of relevance to direct services providers and DHS/JCO staff.
3. ***LINK Detention Alternative:** \$225,000 for FY 18 services to reduce the number of minority youth in Detention.
4. ***Neighborhood Empowerment Summer Program:** \$53,110 for FY 18-19 to reduce and prevent juvenile delinquency over summer break at Cedar Rapids Community School District.
5. ***Intercultural Youth Program:** \$17,213 State and \$10,000 TANF for FY 18 supports to LEP families with youth (3rd grade-high school) that are disproportionately affected by poverty, trauma, cultural or language barriers.

JCO staff also provided program prioritization information to assist the Board in FY funding decisions.

Pass-Through Funds

The Linn County Decat Board handles funds that are allocated to them as a Pass-Through grant or to be transferred to another entity for a specified relevant use.

1. **Community Partnership for Protecting Children** (CPPC): \$20,000 to identify ways for community members and professionals to work with families that helps child welfare services be more inviting, needs-based, accessible and relevant.
2. **Promoting Safe and Stable Families** (PSSF): \$42,931 for supervised visitation and in-home parent education for families whose children have been removed from the home and placed in foster care, which includes relative care. Linn County provided an additional \$4,728 in support of programming. In May 2018 DHS was able to provide an additional \$12,120 in PSSF funds to support programming and emergency wraparound services (included in the total above).

Community Trainings

Implicit Bias Training (April 2018): A one-day training was provided by Iowa State University professors to a target audience of School District staff (rural and metro districts), DHS staff, and Juvenile Court staff. 71 staff members attended, and 90% of survey respondents reported an increase in knowledge, skills, or awareness of the topic.

Trauma Informed Care (June 2018): A one-day training was provided to a target audience of DHS staff and Juvenile Court staff. 31 staff members attended, and 92% of survey respondents reported an increase in knowledge, skills, or awareness of the topic.

DECAT PROGRESS TOWARD GOALS

The Linn County Decat Board's Community Needs Assessment identified the following Priority Areas:

1. Prevent Child Abuse and Re-Abuse
2. Increase Supports for Non-Licensed (out-of-home) Relative Care Placements
3. Reduce Disproportionality & Disparity of Youth in Juvenile Justice/DHS Systems
4. Reduce Child (out-of-home) Removal Rates
5. Increase Supports for Appropriate Family Reunification

All programs selected for funding are reviewed for their alignment with the Board Priorities. Program year-end data provides an opportunity to see if the services positively impacted the Priority Areas and the Decat Intent.

Below is data from Linn County Decat funded programs that demonstrate progress toward Board Priorities and Decat Intent.

- *Less than 6% of youth in the LINK Diversion & less than 8% in LINK Tracking had a new aggravated misdemeanor or felony charge.*
- *100% of families receiving Promoting Safe and Stable Families in-home support had no new incidence of child abuse.*

- 70% of J-Fast youth served by program were diverted from juvenile hospital committals, services with the Department of Human Services or further involvement with law enforcement.
- 90% of African American youth with families enrolled in the Focusing Families program successfully maintained their in-home placement.
- 90% of Intercultural Youth Program students improved their school attendance.
- 70% of youth in the African American Family Preservation & Resource Committee Girls Anger Management Group improved their school attendance and communication skills with adults in leadership roles.
- 0% of youth in the NESP Summer Program, which is held in targeted high risk neighborhoods, were referred to Juvenile Court Services for delinquency.
- 100% of those attending Cultural Equity Specialist training programs reported increased knowledge, skills, or awareness of topic provided.
- 91% of youth served in the You Do Matter Program reported they now have an adult in their life that they trust will help them.
- 79% of families that successfully completed a “Strengthening Families” program reported an increased awareness of community resources to support healthy family development.
- 100% of participants in the Family Treatment Court Alumni Group reported remaining sober, abstaining from substances, and their children remained in their home.
- 100% of families in the Partnership for Safe Families – Family Support Program had no new founded child abuse or neglect incidents.

KEY OUTCOMES AND EXPENDITURES

FY 18 Year End Summary of Fiscal and Program Performance (by Decat Board Priority):

*Programs that support the Decat Board priority: **Prevent Child Abuse***

DCAT4-15-015 Neighborhood Empowerment Summer Program at Cedar Rapids Community School District

Purpose:	Summer Program	Year End	Goal Met?	Comments
Summer and School-Break programming for 1st-5th graders residing in targeted neighborhoods and/or elementary schools in order to promote	# unduplicated youth served at all program sites: (goal = 20 undup/site)	32	Y	70% budget utilization
	# youth that successfully completed the 6-week NESP summer program: (goal = 25)	32	Y	
	# of field trips per site that increased the youths' interest in learning and their sense of community: (goal = 2 per site)	5 per site	Y	
	# of community service learning projects that directly benefited the surrounding neighborhood at each program site: (goal = 1 per site)	1 per site	Y	
	% of youth that developed a positive sense of who they are and their place in the community: (goal = 75%)	100%	Y	

positive youth development.	% of youth that improved their attitudes towards law enforcement, elders and authority figures: (goal = 85%)	80%	N
	% youth successfully participated in community service learning project: (goal = 65%)	83%	Y
	School Year Program	Year End	Goal Met?
	# of youth served each No-School day: (goal = 10 total)	Average of 8	N
	% of participants are 9-11 years of age and are former or future Summer program participants: (goal = 100%)	95%	N

DCAT4-18-019 Community Partnerships for Protecting Children (CPPC) at Four Oaks Family & Children's Services

Purpose:		Year End	Goal Met?	Comments
Coordinate the four key strategies of Community Partnerships for Protecting Children initiative in order to prevent child abuse, neglect and re-abuse.	# of families served thru CPPC activities: (goal = 290)	707	Y	98% budget utilization
	# of continuing ed classes for Family Team Decision Making or Youth Transition Decision Making facilitators/ partners: (goal = 6)	6	Y	
	# of local or state child welfare initiatives served on: (goal = 3)	18	Y	
	# of Advisory Board meetings facilitated: (goal = 9)	10	Y	
	Provide results of Quality Assurance plan to Decat Board, including family/client feedback: (goal= by 4 th QTR)	completed	Y	
	Achieve Level 3 on Shared Decision Making: (goal = report)	Below:	Y	
	Achieve Level 3 on Community & Neighborhood Networking : (goal = 3)	3	Y	
	Achieve Level 3 on Individualized Course of Action: (goal = 3)	3	Y	
	Achieve Level 3 on Policy and Practice Changes: (goal = 3)	3	Y	

DCAT4-17-020 Voluntary In-Home Family Support at Four Oaks Family & Children's Services

Purpose:		Year End	Goal Met?	Comments
Voluntary intensive home visitation support program for families with children under age 18 whose children are at risk of removal for child abuse or neglect.	# of families served in Family Support Worker program: (goal = 30)	39	Y	87% budget utilization
	% of enrolled families that received a home visit: (goal = 100%)	100%	Y	
	# of home visits provided: (goal = 600)	648	Y	
	Report # of other contacts Family Support worker has with family: (goal = report)	374	Y	
	% of families earned pts for access to the Family Supply Closet: (goal = 80%)	100%	Y	
	% of families that were "Connected to additional 100% concrete supports", per the Life Skills Progression tool: (goal = 80%)	54%	N	
	% of families who maintained or increased "Healthy family functioning, problem solving and communication", per the Life Skills Progression tool: (goal = 80%)	72%	N	

	% of families who maintained or increased "Nurturing and attachment between parents and children", per the Life Skills Progression tool: (goal = 80%)	77%	N	
	% families with new founded child abuse or neglect incidents while enrolled: (goal = less than 20%)	0%	Y	

DCAT4-17-021 Focusing Families at Jane Boyd Community House

Purpose:		Year End	Goal Met?	Comments
Community program to assist primarily African American youth and their families with barriers that are keeping them from being stable and functioning.	# of families to be served by the Housing specialist: (goal = 40)	41#	Y	99% budget utilization
	# of referrals made by the Housing Specialist and Harambee House staff: (goal = 800)	1242#	Y	
	Provide mid-year and year-end summary report on Family Assistance Funds by type of usage and # of persons receiving the funds by deadline listed in progress report: (goal = report)	Submitted on time	Y	
	% of families that successfully obtained or maintained housing as result of working with Housing Specialist: (goal = 90% families)	90%	Y	
	% of families that received the service that the program referred them to: (goal = 20# /50%)	46%	N	
	% of African American youth with families enrolled in the program who maintained their in-home placement (goal =90%)	90%	Y	
	% of families served that are from Wellington Heights, Mound View, and Oakhill-Jackson neighborhoods: (goal = 34# / 85%)	44%	N	
	% of families served that have at least one African-American person in their immediate family: (goal = 30# / 75%)	95%	Y	

DCAT4-17-127 Parental Support Programs for Mothers & Fathers via YouthPort

Purpose:		Year End	Goal Met?	Comments
To provide support services to Mothers and Fathers involved with, or at risk of involvement, with the Iowa Department of	# of 24/7 Dads Parenting Groups held: (goal @ contract end: two 12-week sessions = 24 groups)	2	Y	98% budget utilization
	# of unduplicated fathers served in the 24/7 Dads Parenting Groups: (goal @ contract end = 20)	17	N	
	% of participants in the 24/7 Dads Parenting group that reported the program increased their ability to understand and implement positive and healthy parenting strategies: (goal per session = 75%)	88%	Y	
	# of Understanding Dad Parenting Groups held: (goal @ contract end: two 8 week sessions = 16 groups)	2	Y	
	# of unduplicated mothers served in the Understanding Dad Parenting Groups: (goal @ contract end = 20)	83	Y	

Human Services.	% of participants in the Understanding Dad Parenting group that reported the program increased their ability to understand and implement positive and healthy parenting strategies: (goal per session = 75%)	76%	Y	
	# of Love and Logic Parenting Groups held: (goal @ contract end: six 6-week sessions = 36 groups)	6	Y	
	# of unduplicated participants, by gender, served in Love and Logic Parenting Groups: (goal @ contract end = 60)	47	N	
	% of participants of the Love and Logic Parenting group that reported the program increased their ability to employ practical strategies with their children for reducing behavior problems: (goal per session = 75%)	63%	N	
	# of Parent Café Groups held: (goal @ contract end: two 10-week sessions= 20 groups)	2	Y	
	# of unduplicated participants, by gender, served in Parent Café Groups: (goal @ contract end = 20 total)	23	Y	
	% of participants in the Parent Cafés that reported the program increased their ability to support the development of their child’s social and emotional competence: (goal per session= 75%)	100%	Y	
	Date the Quarterly Progress Report was submitted to Decat Office: (goal =100% submitted on time)	Submitted on time	Y	

Programs that support the Decat Board priority: **Support Non-Licensed Relative Care**

DCAT4-18-020 Relative Family Wraparound via Linn County Board of Supervisors

Purpose:		Year End	Goal Met?	Comments
Financial support for expenses incurred by relatives or other DHS identified appropriate care-givers not licensed to provide foster care, but have children placed in their care.	Submit fund balance reports during months that funds are used: (goal = report)	completed	Y	31% budget utilization
	Annually discuss by phone with Cedar Rapids Service Area DHS staff to confirm the policy and procedures of the Relative Support Program process: (goal = report)	completed	Y	
	Develop communication plan to keep CRSA DHS staff aware of process: (goal = report)	completed	Y	
	% of invoices that will be accurate and have appropriate documentation: (contracted goal = 100%)	100%	Y	
	Provide mid-year and year-end summary report on Family Assistance Funds by type of usage and # of persons receiving the funds by deadline: (goal = report)	completed	Y	

*Programs that support the Decat Board priority: **Reduce Disproportionality***

DCAT4-16-148 African American Family Preservation & Resource Committee via Horizons

Purpose:		Year End	Goal Met?	Comments
Positive youth development and community engagement supports to youth of African descent who are involved or at risk for involvement with DHS or JCS.	# of unduplicated Families served: (goal = minimum of 85)	305	Y	94% budget utilization
	# of unduplicated Youth served : (goal = minimum of 100)	308	Y	
	# of Youth Think Tank Community Events/Service Projects held: (goal = 2)	8	Y	
	# of Youth Think Tank behavior/leadership sessions held: (goal = 3)	8	Y	
	year end % of unduplicated Youth Think Tank youth that participated in designing a program, event, or activity to help support the community against youth violence. (goal = 60%)	59%	N	
	% of unduplicated Youth participants that report they learned new leadership skills : Youth Think Tank: (goal = 50%) Girls Anger Management: (goal = 50%) Unsnappin': (goal = 50%)	94% 82% 61%	Y	
	% of youth in Girls Anger Management Group that improve their school attendance and communication skills with adults in leadership roles: (goal = 50%)	70%	Y	
	% of Parents/Guardian of youth in Girls Anger Management Group that participant in one family activity during an eight week session: (goal = 50%)	45%	N	
	% of youth in Girls Anger Management Group that successfully complete (successful completion = attendance at 6 of 8 weekly sessions): (Goal 40%)	90%	Y	
	% of youth in UNSNAPPIN' program that successfully complete (successful completion = attendance at 8 of 10 weekly sessions): (goal = 40%)	61%	Y	
	Date Quarterly Reports are submitted: (goal = on or before due date)	100%	Y	

DCAT4-17-016 Break Thru Series Collaborative at Four Oaks Family & Children's Services

Purpose:		Year End	Goal Met?	Comments
Utilizes Plan-Do-Study-Act methodology to impact and improve practices in Linn County	# of Plan-Do-Study Acts completed (goal = 4)	4	Y	98% budget utilization
	Date that Mid-Year and Year End Summary report on Family Assistance Funds distributed by type of usage submitted to Decat (goal = report)	reported	Y	
	% of families that received Family Assistance or Transportation funds report an increase in reaching self-sufficiency (goal = 85%)	100%	Y	
	% of families that reported an increase in understanding of their child welfare case Permanency Plan goals: (goal = 85%)	100%	Y	
	# of meetings the Linn County BSC Team held in the fiscal year: (goal = 9)	9	Y	

DCAT4-17-002 Cultural Equity Specialist at Four Oaks Family & Children's Services

Purpose:		Year End	Goal Met?	Comments
Address cultural equity in active child welfare cases to ensure families are receiving culturally responsive care from individuals involved in their case.	# of joint meetings of Linn County DHS Social Work Supervisors and Linn County FSRP Supervisors attended by CES: (goal = 6)	10	Y	97% budget utilization
	# of times Linn County CES will meet with DHS Social Work Administrator: (goal = 3)	3	Y	
	Quarterly report the following (goal = Report quarterly) a. # of meetings the CES attended to provide ongoing cultural awareness b. # of one-on-one consultations to Linn County DHS and FSRP staff c. # of corrective action plans in response to Cultural Diversity Self-Assessment tool d. # of minority recruitment activities/events attended or coordinated	reported	Y	
	State the # of minority staff employed or serving as interns in Linn County FSRP providers as of 7/1/17 and 6/30/18 (goal = Report)	reported	Y	
	# of culture-based trainings primarily coordinated by Linn Co CES that are approved by DHS SWA & held in Linn Co: (goal = 2)	1	N	
	Report # of participants at each training in the quarter that the training was held: (goal = Report)	reported	Y	
	% that Linn County CES contacted Linn Co DHS and FSRP Supervisors to set a meeting or call to discuss case consultation for a family within 2 business days of receiving referral form (goal = 85% YE)	100%	Y	
	% of current Linn Co FSRP workers took the Cultural Diversity Self-Assessment (through initial survey) (goal = 90% YE)	100%	Y	
	% of new Linn Co FSRP workers, not initially surveyed, who took the Cultural Diversity Self-Assessment within first 90 days of hire (goal = 90% YE)	100%	Y	
	% of families served will have at least one person of color in their immediate family (goal = 100% YE)	100%	Y	
	Report written aggregate results of North Carolina Family Assessment Scales at Intake and Case Closure of CES Services to Decat Staff (goal = Report)	reported	Y	
	% of survey respondents who reported increased knowledge, skills, or awareness of topic provided in Linn Co CES coordinated per training (goal = 85%)	100%	Y	
	% of families surveyed report satisfaction with equitable services (goal = 85%)	Not completed	N	

DCAT4-18-018 Intercultural Youth Program via Intercultural Center of Iowa

Purpose:		Year End	Goal Met?	Comments
Provide supports to LEP families with youth (3rd grade-high school) that are disproportionately affected by	# of unduplicated eligible youth served: (goal = 150 undup.)	251	Y	99% budget utilization
	of unduplicated students that receive transportation assistance to school: (goal = 55)	77	Y	
	% of youth served that are able to see college admission and attendance as the goal after high school: (goal = 75%)	87%	Y	
	% of youth served that had no new Juvenile Court involvement: (goal = 75%)	96%	Y	

poverty, trauma, cultural or language barriers in order to promote positive youth development and educational achievement.	% of youth served that improved academic performance as measured by school data: (goal = 75%)	89%	Y	
	% of youth served that improved school attendance as measured by school data: (goal = 75%)	90%	Y	
	# of community forums hosted: (goal = 6)	5	N	
	% of parents/guardians, of youth served, that attended a community forum: (goal = 100%)	100%	Y	
	% of parents/guardians of youth served that are engaged in a Parent Support Program: (goal = 50%)	100%	Y	
	Date quarterly report was submitted: (goal = by due date)	25%	N	

DCAT4-18-189 Interpretation and Translation Services via Hands Up

Purpose:		Year End	Goal Met?	Comments
Interpretation and translation services for authorized Decat Programs.	% of Customer Feedback Surveys will rate the services provided at a 4 or above, on a scale of 1 to 5: (goal =85%)	N/A	N/A	0% budget utilization Crosses FY 18- 19 <u>Contract start date 4/9/18</u>
	% of the Usage Reports will be received by the Decat Grant Coordinator by the 20 th of each month: (goal = 90%)	100%	Y	
	# of Quarterly Reports received on or before the due date: (goal = by due date)	100%	Y	

*Programs that support the Decat Board priority: **Reduce Child Removal Rates***

DCAT4-18-102 You Do Matter via Jane Boyd

Purpose:		Year End	Goal Met?	Comments
Provide the "You Do Matter" program for youth ages 6 to 14, the "Strengthening Families" program for high-risk and general population families, and 4	# of unduplicated youth served in the "You Do Matter" Program: (goal = 25)	41	Y	100% budget utilization
	# of unduplicated families served through the "Strengthening Families" Program: (goal = 15)	19	Y	
	# of unduplicated families that participated in at least 1 of the 4 community sponsored events: Report in the quarter an event is held: (goal = 125)	398	Y	
	% of youth that successfully completed the "You Do Matter" Program (successful completion = attendance of 75% of sessions): (goal = 75%)	12%	N	
	% of families that successfully completed a "Strengthening Families" Program (successful completion = attendance at 75% of classes): (goal = 50%)	74%	Y	
	% of families that successfully completed a "Strengthening Families" Program, that reported an increased awareness of community resources to support healthy family development: Report each quarter a program is completed: (goal = 75%)	79%	Y	

Community Programming Events.	% of youth that successfully completed the "You Do Matter" Program and also maintained in-home placement: (goal = 75%)	100%	Y	
	% of youth that successfully completed the "You Do Matter" Program and had no new referrals to Juvenile Court Services: (goal = 70%)	100%	Y	
	Date quarterly reports are submitted: (goal = report date)	completed	Y	
	% of expenditures using TANF dollars that met TANF funding requirements: (goal = 100%)	100%	Y	

DCAT4-17-003 J-FAST Program via Foundation 2, Inc.

Purpose:		Year End	Goal Met?	Comments
Rapid response and case management of child/youth mental health services to reduce committals and DHS/law enforcement contact.	# of unduplicated youth, including Cedar Rapids Comm. School District youth, living in Linn County considering hospital-based juvenile committal, DHS or law enforcement response that receive Mobile Crisis Outreach services: (goal = 200)	321	Y	100% budget utilization
	# of youth, including Cedar Rapids Comm. School District youth, living in Linn County, that receive J-FAST Case Management services: (goal= 85)	291	Y	
	% of times that crisis call is responded to within 60 minutes of receipt: (goal = 100%)	100%	Y	
	% of youth that receive community-based assessment within 24 hours of the Crisis Response service or are (re-) connected with recent service providers: (goal = 95%)	93%	N	
	% of families on Case Management that have 3 successful appointments with a referral source, or offered services for up to 45 days: (goal = 95%)	88%	N	
	% of families, on Case Management for 45 days, that have a Case Manager follow-up with the family at 6 months from the initial call for service: (goal = 85%)	96%	Y	
	% youth served by program diverted from juvenile hospital committals, services with the Department of Human Services or further involvement with law enforcement: (goal = 85%)	70%	N	

JUV-13-TM-6-001 LINK- Tracking, Monitoring & Outreach Services at Linn County Detention Center

Purpose:		Year End	Goal Met?	Comments
Divert youth from detention placement and other extended, higher levels of care.	# of youth/families served in Diversion program (goals = 100)	123	Y	100% budget utilization
	% of families that met with LINK Intervention Counselor, within 24 hours of referral: (goal = 90%)	92%	Y	
	% of the youth in Diversion services that received new aggravated misdemeanor or felony charges: (goal = 40% or less)	5.6%	Y	
	% of youth in Diversion services placed in an extended, higher level of care outside the community: (goal = 40% or less)	14.5%	Y	
	Total # of youth/families served in Tracking program: (goal = 75)	259	Y	

	% of youth in Tracking program that received new aggravated misdemeanor or felony charges: (goal = 50% or less)	7.8%	Y	
	% of youth in Tracking program that are placed in an extended, higher level of care outside the community: (goal = 50% or less)	24%	Y	

Programs that support the Decat Board priority: **Support Family Reunification**

DCAT4-17-110 Family Treatment Court Alumni Group via ASAC

Purpose:		Year End	Goal Met?	Comments
To provide Alumni Group for graduates of Family Treatment Court along with Sober Family Activities.	# of Alumni Group meetings held: (goal = 12)	13	Y	100% budget utilization
	# of unduplicated participants at each Alumni Group meeting: (goal = report)	completed	Y	
	% of participants of the Alumni Group that report remaining sober, abstaining from substances, and their children remained in the home and not re-enter out of home placement: (goal = 75%)	100%	Y	
	# of Sober Family Activity Events held: (goal = 9)	12	Y	
	Report # of unduplicated participants at each Sober Family Activity, in the quarter the event occurs: (goal = report)	completed	Y	
	Report results of the annual client satisfaction survey by 6//30/18: (goal = report)	completed	Y	

DCAT4-15-047 Promoting Safe & Stable Families via Linn County Child and Youth Services

Purpose:		Year End	Goal Met?	Comments
In-Home Parent Education for families whose children have been "removed" from the home and placed in foster care, which includes relative care to promote re-unification.	# unduplicated families participate in this PSSF program: (goal = 13)	21	Y	100% budget utilization
	# children/youth served in PSSF-funded families: (goal = 25)	29	Y	
	# PSSF cases (families) receiving both Supervised Visitation Services and In-home Parent Education services: (goal = 6)	9	Y	
	% of the families participating in this PSSF program will achieve family reunification each contract term: (goal = 66%)	55%	N	
	% of families with no new incidence of child re-abuse (goal = 90%)	100%	Y	
	% of families rated high risk on AAPI pre-test that have a lower risk rating at case closure or end of FY (pre-post): (goal = 50%)	55%	Y	
	% of client cases closed due to "Goals Achieved": (goal = 40%)	55%	Y	

Programs that support: **Support Linn County Decat System**

DCAT4-18-016 Decat Board Management & Fiscal Services via Linn County Board of Supervisors

Purpose:		Year End	Goal Met?	Comments
	# of Decat Board/Community Planning meetings coordinated /facilitated: (goal = 6)	9	Y	

To provide Decat Contract Management and Fiscal monitoring services.	# of funded program presentations scheduled with the Decat Board (goal = 4)	5	Y	97% budget utilization
	# of times Contractor Progress Reports were reviewed by Board: (goal = 3)	3	Y	
	# of times Decat Board reviewed monthly expenditure reports: (goal = 4)	6	Y	
	% of time the 2 State-required reports (Annual Plan and Progress) are submitted by deadline: (goal = 100%)	100%	Y	

DCAT4-18-17 Professional Development Conferences via Linn County Decat Staff (Crosses FY 17-18)

Purpose:		Year End	Goal Met?	Comments
Coordinate trainings for JCO, DHS staff and relevant service providers.	# of trainings to be held in Linn County: (goal = 1)	2	Y	70% budget utilization
	# of participants that attended each training: (goal = 50)	1 st : 71 2 nd : 31	N	
	% of survey respondents that report increase in skills, knowledge or awareness of the topic presented: (goal = 75%)	93%	Y	
	Report Survey results, from each training provided, in the quarter the results are tabulated: (goal = report)	completed	Y	
	Provide summary report of planning activities supported by the 4th quarter: (goal = report)	completed	Y	

PLANNING ADJUSTMENTS in FY18

The FY 18 Funding process included a review of the contract for Community Partnerships for Protecting Children (CPPC) and the Breakthru Series Collaborative (BSC). The previous vendor opted not to renew their contract. For FY 19 the new vendor for both is the Linn County Board of Supervisors. The Decat Grant Coordinator was able to accept the additional role as CPPC Coordinator.

The contract for Interpretation and Translations Services was reviewed due to lack of usage. Decat Funded Programs were contacted directly and provided additional information on eligible uses of the funds. Intended use of funds in FY 19 is to translate program brochures for Decat funded programs.

The Promoting Safe and Stable Families program was encouraged to consider including family assistance funds in their budget for FY 19 have access to funds for transportation.

The Relative Wraparound Fund provides financial support for expenses incurred by relatives or other DHS identified appropriate caregivers that are not licensed to provide foster care, but who have children placed in their care. It was determined that a decrease in FY 19 Wraparound Funds should be considered as this contract was under-utilized. In addition, a new contract for DHS Involved Families Wraparound Fund was implemented. New methods of reimbursing expenses, such as direct payments to vendors, are in process to ensure families have better access to both Wraparound funds.