

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, JANUARY 18, 2019 1:30 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Vice Chairperson Rogers and Supervisor Oleson. Absent: Chairperson Walker
(personal business). Board members voting "AYE" unless otherwise noted.

Vice Chairperson Rogers called the meeting to order.

The Board met to review FY 2020 budgets. Also present: Steve Tucker, Financial Dir.,
Dawn Jindrich, Budget Dir., Darrin Gage, Dir. of Policy & Admin., Brad Ketels, County
Engineer, Jon Resler, Asst. County Engineer, Nichole Brown, Financial Analyst. Matt
Majesky and Irene Holsworth, Dept. of Human Services.

Gage presented the Capital Improvement Plan for FY 2020- FY 2024 (round two).

Motion by Rogers, seconded by Oleson to approve the Capital Improvement Plan for FY
2020- FY 2024.

Engineer - Proposed FY 20 appropriation equals the Board guidelines. This includes one
additional staff member who is returning from a workers compensation absence.

Road Clearing - Proposed FY 20 budget equals Board guidelines.

Tucker explained the budget.

Supervisor Oleson stated that they need to start thinking about future plans for a new
Engineer/Shop complex and identify revenue sources.

Brown presented the Engineer's budget summary.

Motion by Rogers, seconded by Oleson to approve FY 20 revenues and expenditures in the
amount of \$17,631,811 and FY 20 Road Clearing appropriations in the amount of
\$429,258.

State Welfare - Proposed FY 20 appropriation meets the Board guidelines.

Jindrich explained the budget. Rent at the Iowa Building is \$24,331/month or \$291,975
annually. The reimbursements rate from the State of Iowa is currently 38.42% or
\$112,177 of the annual rent. Rent for the Jane Boyd space is \$1,714 monthly or
\$20,568 per year with a reimbursement of \$12,666. Relocating DHS to the Community
Services Building will save the county in the long run.

Motion by Oleson, seconded by Rogers to approve FY 20 State Welfare appropriation in
the amount of \$606,644 and revenue in the amount of \$233,072.

Jindrich stated that there have been several funding requests that have come before
the Board outside of the budget cycle with \$3,000 remaining in the fund. Another
request has come in and she asked the Board how they wanted to handle it.

Supervisor Oleson stated that they could consider them on a case-by-case basis and try
to fit the request into an appropriate category.

Adjournment at 2:10 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
By: Rebecca Shoop, Deputy Auditor

Approved by:

BEN ROGERS, Vice Chairperson
Board of Supervisors