

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, JANUARY 24, 2020 1:30 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Chairperson Rogers and Vice Chairperson Oleson. Absent: Supervisor Walker
(personal business). Board members voting "AYE" unless otherwise noted.

The Board met to review FY21 budgets. Also present: Dawn Jindrich, Financial Dir.;
Sara Bearrows, Budget Dir.; Pramod Dwivedi, Public Health Dir. and Larry Hlavacek,
Health Dept. staff.

Public Health - The FY21 budget equals the Board's guidelines.

Dwivedi presented the budget in detail as well as the following Offer:

- Communications Specialist - \$85,560

Motion by Rogers, seconded by Oleson to approve FY21 Public Health expenditures in the
amount of \$6,525,227 and revenue in the amount of \$2,768,327.

Supervisor Rogers reported that the East Central Region Board approved a \$34/per
capita yesterday afternoon which will support the two Mental Health Access Centers
(Linn and Johnson) in FY21. Rogers will prepare an Offer for the remainder of what is
needed.

Adjournment at 2:00 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
By: Rebecca Shoop, Deputy Auditor

Approved by:

BEN ROGERS, Chairperson
Board of Supervisors